

11/11/2015



UN Development Programme Ukraine - Kiev

Award ID: 00079041
Award Title: Ukraine's modernization and innovation results
Start Year: 2014
End Year: 2016
Implementing Partner (Executing Agency): UNDP

Budget (US\$) as of Last Revision on		
11 November 2015		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	200,000.00
UNDP	11888 Country Co-Financing CS	225,288.00
Total Budget (2015 and Beyond)		425,288.00
Total Expenditure (2014 and Prior)		173,111.16
Award Total		400,000.00
Unprogrammed/Unfunded		-198,399.16

Responsible Party (Implementing Agent): UNDP
Revision Type: General Revision 4

Brief Description:

The aim of budget revision G04 is to add 225,288.00 USD to Activity 1- Crisis risk management.

Agreed by: Sergei Mostovoy, Finance
Agreed by: Inita Paulovica, DRR
Agreed by:
Agreed by:

Inita Paulovica
INITA PAULOVICA
DEPUTY RESIDENT
REPRESENTATIVE
UNDP UKRAINE



Annual Work Plan

Ukraine - Kiev

Project: 00079041

Project Title: Ukraine's modernization and innovation results

Report Date: 1/11/2015

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090129 Support to Ukraine	Crisis risk management	1/1/2014	8/12/2016	UNDP	UNDP	75700	UNDP	Training, Workshops and Confe	13,000.00
				UNDP	UNDP	72200	UNDP	Equipment and Furniture	216,430.00
				UNDP	UNDP	61100	UNDP	Salary Costs - NP Staff	60,000.00
				UNDP	UNDP	74700	UNDP	Transport, Shipping and handle	5,483.00
				UNDP	UNDP	72600	UNDP	Grants	6,000.00
				UNDP	UNDP	71600	UNDP	Travel	4,000.00
				UNDP	UNDP	74200	UNDP	Audio Visual&Print Prod Costs	5,000.00
				UNDP	UNDP	73400	UNDP	Rental & Maint of Other Equip	3,375.00
				UNDP	UNDP	71200	UNDP	International Consultants	20,000.00
				UNDP	UNDP	71300	UNDP	Local Consultants	5,000.00
				UNDP	UNDP	72100	UNDP	Contractual Services-Companie	42,000.00
				UNDP	UNDP	71300	UNDP	Local Consultants	10,000.00
				UNDP	UNDP	71600	UNDP	Travel	10,000.00
UNDP	UNDP	71600	UNDP	Travel	15,000.00				
UNDP	UNDP	72100	UNDP	Contractual Services-Companie	10,000.00				
TOTAL									425,288.00
GRAND TOTAL									425,288.00

BUDGET REVISION SHEET

Ukraine - Kiev

Revision No. 4

Revision Prepared (date): 10 November 2015

Award Id: 00079041
 Award Title: Strengthening Ukraine's emerging modernization and innovation results
 Year: 2015

The purpose of this budget revision is:

Project ID	Expected Outputs	Key Activities	Resp. Party	Fund	Donor	Account	Budget Descr	Amount US\$	Add/Subtract	Revised Budget
00090129	De-escalation and stabilization in Ukraine supported	Activity 1: Crisis risk management	UNDP	11888	00012	74700	Freight&Transportation	0	5,483.00	5,483.00
			UNDP	11888	00012	72200	Transportation Equipment	0	216,430.00	216,430.00
			UNDP	11888	00012	73400	Maintenance of transportation equipm	0	3,375.00	3,375.00
TOTAL								0.00	225,288.00	225,288.00

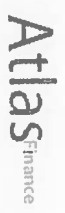
Total change for donor 00012: 225,288.00

Prepared by: Maria Gulsman, Programme assistant
 Name


 Signature

Approved by Inita Paulovica, Deputy Resident Resident
 Name


 10/11/2015



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Budget Detail

Project: 00090129 Support to Ukraine
 Budget Period: 2 Begin Date: 01.01.2015 End Date: 31.12.2015
 Finalize Process Monitor

Project Budget Summary
 Cost Share Direct \$0.00 Sponsor Budget \$425 288.00 Currency: USD Total Budget: \$425 288.00

Account	Operating Unit	Fund Code	Department	Activity	Analysis Type	Implemending Agent	Donor	Budget Item	Begin Date	Amount	Currency	
61100	UKR	04000	B0582	ACTIVITY 1	BUD	001981	00012	61100		60 000.00	USD	+
74700	UKR	11888	B0582	ACTIVITY 1	BUD	001981	00012	74700		5 483.00	USD	+
71200	UKR	04000	B0582	ACTIVITY 1	BUD	001981	00012	71200		20 000.00	USD	+
72200	UKR	11888	B0582	ACTIVITY 1	BUD	001981	00012	72200		216 430.00	USD	+
73400	UKR	11888	B0582	ACTIVITY 1	BUD	001981	00012	73400		3 375.00	USD	+
71300	UKR	04000	B0582	ACTIVITY 1	BUD	001981	00012	71300		5 000.00	USD	+
71600	UKR	04000	B0582	ACTIVITY 1	BUD	001981	00012	71600		4 000.00	USD	+
72100	UKR	04000	B0582	ACTIVITY 1	BUD	001981	00012	72100		42 000.00	USD	+
72800	UKR	04000	B0582	ACTIVITY 1	BUD	001981	00012	72800		6 000.00	USD	+
74200	UKR	04000	B0582	ACTIVITY 1	BUD	001981	00012	74200		5 000.00	USD	+
75700	UKR	04000	B0582	ACTIVITY 1	BUD	001981	00012	75700		13 000.00	USD	+
71300	UKR	04000	B0582	ACTIVITY 2	BUD	001981	00012	71300		10 000.00	USD	+

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